

Getting Adults in Crisis Back to Work

2005 Annual Report





11614 Martens River Circle Fountain Valley, CA 92708 (714) 210-2460 (714) 434-2870 Fax www.workingwardrobes.org

Vision

Working Wardrobes is the premier provider and innovator of essential resources that allow at-risk individuals to maximize their potential and increase their contribution to the community. We are a model and inspiration for other organizations that aspire to achieve similar results.

Mission

Working Wardrobes provides at-risk men, women and teens with a new start to help them attain self-sufficiency and dignity.

Values

Provide job readiness services in an atmosphere of dignity that enhances the lives of our clients

>Achieve financial stability, for our clients and our organization, with integrity

>Celebrate the successes of our clients, collaborative partners, donors and volunteers

>Partner with corporations, educational programs, community agencies and civic partners

Engage the power of volunteerism

A Message from Jerri Rosen, Founder and Executive Director

This past year has brought unprecedented growth and amazing accomplishments at Working Wardrobes, in large measure due to a growing number of generous donors and dedicated volunteers who support our efforts.

We helped more clients than ever before – over 3,000 – and consider this the best measure of our success. In 2005, **Designing Women**, our first Women's Guild was founded and we celebrated our first successful 15 years and the 30,000 adults we have been privileged to serve! The Success Stories who represented our clients at the year end Gala conveyed profoundly moving messages about the increased dignity and self-esteem they have experienced with our services. There is no better testimony to us than their articulate words!

In these pages you will have a chance to see the services and events we provide for clients, the types of fundraisers that have garnered the attention of outstanding supporters and the financial picture of our organization.

We are looking forward to an exciting 2006. In May, we will celebrate 2 years in our permanent facility in Fountain Valley, we are including career development resources for our clients and we are actively looking to expand Working Wardrobes into new markets. Please stay connected!

2005 Programs

Career Services Center

The Center serves clients daily with personal shoppers to select career quality clothing for their interviews and employment. We will soon include career development resources for job leads and resume building. We served 2,000 clients in the Career Service Center in 2005.

Donation Center

Fueling all of our operations, is the Donation Center, open Monday – Saturday from 10-2. Approximately, 2,500 donors made clothing and accessory donations in 2005. Volunteers come in 6 days a week to sort, hang and label the clothing and help us greet donors.





I want to thank each and every one of you for this great event. For the first time in many years, I have felt special and beautiful. May God bless you. -2005 Client

Job Readiness & Life Skills Workshops

We present image enhancement workshops for both men and women to nonprofits, shelters/programs and corporations. Success Coaches, who are Human Resource professionals, volunteer to facilitate career readiness workshops for our shelter participants prior to our "Days of Self-Esteem".

Retail Training

All aspects of retail training are available to clients through our Donation Center, The Hanger resale store in Tustin, and the Working Wardrobes Thrift Shop in Anaheim. A complete curriculum prepares the participants for careers in retail.

2005 Events

Men's "Day of Self-Esteem"

90 men attended the workshops, wardrobing and grooming services and a Career/Resource Fair with local businesses, recruiters and resources.



Women's "Day of Self-Esteem"

105 women went through workshops, grooming and wardrobing services and attended a Career/Resource Fair with businesses, recruiters and resources.

"Cinderellas for Life" Prom Event

450 girls attended self-esteem, etiquette and goal setting workshops and selected their prom attire.





High Tea, High Fashion

This new fundraising event raised money to provide a 'working wardrobe' for hundreds of breast cancer survivors.

Surviving Spouses Event

Twenty eight surviving spouses of military special operations personnel were treated to a day of pampering including wardobing, grooming and a motivational speaker, on the Coronado Island Naval base.



<u>'Black Tie & Tennies' Gala</u>

250 generous guests attended our 15th Anniversary Gala at the Santa Ana Performing Arts Center and raised \$115,000.

Investments

Today's donors are savvy investors. They want to ensure their investments will affect change in the nonprofits they choose to support.

At Working Wardrobes, we say that our donors support us with . . . **wealth, wisdom and wardrobes!** We make sure that every dollar invested works very hard and every in-kind donation makes an impact on our organization.

We are proud to be hard working social entrepreneurs, dedicated to achieving a double bottom line by building our social enterprise strategies to serve more clients through our nonprofit mission. Our social enterprises include:

•Career Services Center fees for services – wardrobing and workshops

•The Hanger, an upscale resale store in Tustin

•Working Wardrobes Thrift Shop in Anaheim

We also back up our success with facts about our clients and our financial resources:

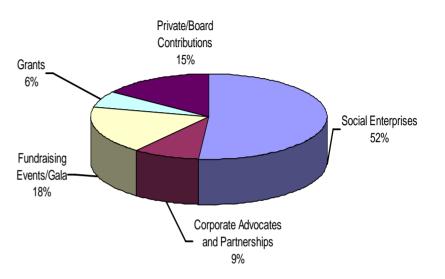
• \$0.93 of every donated dollar goes directly to programs, among the highest amount in nonprofits around the world

•Every dollar brought in is leveraged to \$4 in donated goods and services

•Each year, our "army of 1,500 volunteers" gives a combined total of over 28,000 hours

In 2005, 3,217 individuals in crises were assisted

•Our 2005, cash revenue of \$925,110 was 16% higher than \$797,274 in 2004



Social Enterprises	\$474,120
Fundraising Events/Gala	\$167,595
Private/Board Contributions	\$141,220
Corporate Partnerships	\$ 73,090
Grants	\$ 57,245
Corporate Advocates	<u>\$ 11,830</u>
Total	\$925,100

2005 Income Sources

2005 Corporate Sponsors

Corporate Sponsors provide financial and in-kind support to Working Wardrobes' programs and services throughout the year.

Albertson's Inc Apria Healthcare American Career College Ameriquest Mortgage Company Austin Tavlor Ascolta bds marketing The Boeing Company **Bevond Concept LLC** City of Irvine City of Orange Cookie Lee Jewelrv **Drake Personnel** Employee Community Fund of The Boeing Company **Emulex Corporation** The First American Corporation Jordan LLC Knobbe, Martens, Olson & Bear The Men's Wearhouse National Human Resources Association National Charity League - Canyon Chapter New Century Financial Northrop Grumman Republican Women of Orange County Soroptimists of Orange Union Bank

Foundations

Allergan Foundation, Irvine Health Foundation Margaret Oser Foundation, O.L. Halsell Foundation Weingart Foundation, Wells Fargo Foundation

2005 Gala Sponsors

2005 Gala Sponsors supported the 'Black Tie & Tennies' Gala by purchasing tables and/or underwriting the event.

Tailored

Albertson's Inc. bds marketing Sam Dawson Hyundai Motor America New Century Financial Union Bank of California

<u>Classic</u>

American Career College Ameriquest Mortgage Company The First American Corporation

Ready to Wear

Cheryl Cashman/Drake Personnel The Boeing Company Cookie Lee Jewelry Anna and Louise Davy Christie Ferris/Beyond Concept LLC Lenders Advantage Irene Kinoshita/Sue Parks Irvine Health Foundation Paula Milano

Underwriters

Pam Adams, W. Brown, bds marketing, Emulex, Tri-Coastal Design, Young's Market Company

2005 Corporate Advocates

Corporate Advocates are a vital resource to Working Wardrobes. They coordinate volunteer teams, organize clothing drives and help raise funds to support programs.

Ascolta

Julie Nao Administaff Stephanie Cleboski Allergan Jackie Greenbaum Allergan Foundation Sandy Clark Julie Green Ameriquest Ronda Schader Anaheim Convention Center Vickie Gonzales Birtcher Real Estate Group Dottie Hurford The Boeing Company **Delphene Black** Jitu Gagliani Nov Loeur Jackie Velez Canyon Hills Presbyterian Church **Debbie Felps CE** Specialized Communications Janine Fadelsky-Arp Citizens Business Bank Jill Kessler – Yamamoto City of Orange Patti Vanvoorst Conexant Celeste Signorino

Edwards Life Sciences Helen Hunt Epicor Carol Perrv Sara Warren First American Kim Tilo Fox & Company Judy Fox-Brandt Home Depot **Carmen Barbee** Hvundai Motor America Dana Barraclough Cynthia Coorey IBM Global Oracle Alliance Judi Butler Kimco **Kimberly Keller** Aimee Morgan Tina Ryden Macv's Sandra Lewis-Cooper Madory, Zell and Pleiss Marilvn Hodges Manpower Employment Joseph Carrion Merrill Lynch Taryn Moll

2005 Corporate Advocates cont.

Mitsubishi Motor Heather Duarte Linda Stewart New Century Mortgage Kim Faaborg-La Perle Nordstrom Janet Gonzalez Irene Pitochelli Northrop Grumman **Darlene Troy** Oaklev Nicole DaCosta Odetics Cathy Steger **Orange County Fire Authority** Reshan Cooray Philadelphia Insurance Cos. Kim Gibson Debbie Muratava Physician Weblink Cvnthia Silva Ravtheon Karen Flagg **Julie Hughes** Robert Half Inc. Amanda Leach-Rouvi Remedyv Staffing Deborah Ellis Sedawick CMS Janet Hegland

Soroptimist International of Lake Forest Andrea Fisher Soroptimist Of Orange Isabel Crist Strategic HR Services Paula Cobb Sukut Construction . Inc. Mary Ellen Copek Taco Bell Rachel Goodman **Toshiba America Medical Systems Beverly Holmes Trojan Battery** Pam Burdi Union Bank of California **Diana Murphy-Vetere** UPS Dawn Honomichl Unisvs Jeffrey Iverson U.S. Dept. of Justice Toni Clinkscales Venturi Staffing Sandra Tranguill Volt Patty Nakamura Janella Simpson Washington Mutual Alexandra Solomon Karen Jennings

The Board of Directors & Staff Members

Board of Directors	Board Title	Business Name
John Allwood	IT	Technology Consultant
Marcy Beck	Finance Team	СРА
Diane Bradford	Success Coach	The Boeing Company
Cheryl Cashman	Career Develop.	Drake Personnel
Marilen Coughenour	Women's Guild	Hoag Memorial Hospital
Cailin Crockett	Teen Advocate	Student
Christie Ferris	Corp Development	Beyond Concepts LLC
Donna Frank	SB Advocate	Union Bank of California
Beverly Ham	Board Chair	bds marketing
Paula Milano	IT	Ki Solutions
Jerri Rosen	Founder/ED	Working Wardrobes
Sheila Swaroop	Legal Counsel	Knobbe, Martens, Olson
		& Bear
Ron Viggiano	Men's Guild	Austin Taylor

Staff Name

Noelle Champagne Tina Contreras Megan Klink Kari Martin Susan Marty Kim Mayer Janet Michaca Jerri Rosen

<u>Title</u>

 Special Events/Training Coordinator Administrative Assistant Career Services Center Manager Donation Center Coordinator Manager of Administration Corp Partnerships & Comm. Coordinator Career Services Center Coordinator Founder/Executive Director

What's in store for 2006?

2006 is designed to be a year of great opportunities as we begin the planning for our long-anticipated expansion of programs and services into new markets.

The Working Wardrobes Board of Directors is a dedicated, highly skilled group of community professionals. They will be meeting to develop the financial, communications, development and programming strategies that need to be in place for our expansion effort.

We will focus on a major re-design of our website to ensure it is more current, interactive and visual and we will develop a variety of new printed marketing materials. Members of our women's guild, **Designing Women**, are planning creative and exciting fundraisers this year that you will want to attend!

This is a great time for us and we want you to be a major part of our growth for years to come!

Thank you for all you have done to make our first 15 years a great success!